



Pre-K 4 SA

Major Areas of Focus

Peter Zanoni, Deputy City Manager

April 02, 2013

Major Areas of Focus

- Budget Preparation
- Development of Two Initial Model Centers
- Site Selection for Additional Pre-K 4 SA Education Centers
- Curriculum Development
- Transportation
- Student Enrollment Process
- Child Nutrition Services
- Employee Recruitment
- Independent Program Evaluation
- Public Awareness and Grassroots Campaign
- Website Development & Maintenance
- Pre-K 4 SA Education Center Opening Activities

Budget Preparation

- The Office of Management and Budget is in the final stages of developing the budget
- Budget will be presented to the Board at the April 16th meeting
- City Council Agenda schedule includes considerations of Board approved budgets in May 2013
 - Council B session Review: May 8, 2013
 - Council A session Approval: May 30, 2013



Development of Two Initial Pre-K 4 SA Education Centers

- The construction of the facilities are on target to be completed by August 1st deadline
 - Southside: Four 5 x 5 windows being cut in on the front side of the building where training rooms are located. Roofing work still ongoing
 - Northside: Wall framing underway and being conducted in phases. Coordination with ITSD currently underway to install conduit runs
- CIMS continuing to work with Collaborative for Children on classroom furniture
- Insurance applications have been received and Risk Management is working to complete and return to Broker for marketing



Site Selection for Additional Pre-K 4 SA Education Centers

- Over 60 sites identified for East and West education centers
- RFP drafted for developer to provide leased sites for education centers
- Timeframe for selection is April / May 2013 to provide for adequate construction time



Curriculum Development

- The Curriculum Review Committee evaluating nine proposals submitted
- Target date of 5/10/2013 for recommendation to Academic Readiness Committee
- Target date of 5/21/2013 for recommendation to full Board for approval



Transportation

- 2nd pre-submittal conference will be held on 4/05/2013
- Deadline extended to 4/19/2013 for vendors to submit proposals
- Responses to proposals will be evaluated April 22 – 29, 2013



Student Enrollment Process

- A short-list of venues for the Pre-Enrollment Fairs currently being evaluated
- Venues are located within each of the participating school districts
- Pre-Enrollment Fairs are scheduled to occur May 1 -11; May 13 – 31 will be designated as a walk-in enrollment period
- COSA staff will be trained to handle intake at the Pre-Enrollment Fairs
- VIA has agreed to provide transportation to Pre-Enrollment Fairs which will be paid for by Pre-K 4 SA



Child Nutrition Services

- Request For Competitive Sealed Proposal (RFCSP) is currently under development
- Reviewed with Operational Services Committee and full Board on 4/02/2013
- Release date scheduled for 04/05/2013



Employee Recruitment

- Five San Antonio job fairs concluded with over 1,000 attendees
- Pre-K 4 SA job fairs in various cities within Texas during the month of April
 - Austin (4/02/2013)
 - Houston (4/03/2013)
 - Dallas (4/04/2013)



Independent Program Evaluation

- RFP is currently under development
- Target date of 4/12/2013 for Academic Readiness Committee to approve RFP scope and scoring
- Target date of 4/16/2013 for Board meeting for approval of RFP scope and scoring



Public Awareness and Grassroots Campaign

- 1st edition of the monthly Pre-K 4 SA newsletter distributed last week
- aMAEzing Marketing Group continues to work on several key messages for public outreach



Pre-K 4 SA Education Center Opening Activities

- Back to School Fairs
- Grand Opening of Education Centers
- Convocation of Education Centers for staff
- Physicals for students prior to the start of school





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